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Leeds/Sheffield Estates Review

Customer Meeting - Doncaster 14 June 2017

Agenda

- Welcome and Introductions
- Presentations
- Table discussion
- NHSBT panel Q & A session
- One to one discussions



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Chris Sims

Accountable Executive – Leeds/Sheffield Project
and Head of Leeds Centre

The Board Decision

NHS Blood and Transplant's board has agreed to create a modern new regional blood centre in Barnsley.

Capitol Park, J37 M1, Barnsley, S75 3UB



History

Leeds & Sheffield footprints - 15,500m²

40 + years old, under utilised, minimal recent investment

35 miles apart

Leeds site on the edge of a major housing development



Leeds
Seacroft Site



Sheffield Centre



Capitol Park, Barnsley, S75 3UB

Junction 37

Alternative route
to J36

M1 North

Manchester Centre
32 miles

New NHSBT
Centre

Yorkshire
Ambulance
Embrace Service

Alternative route to J38



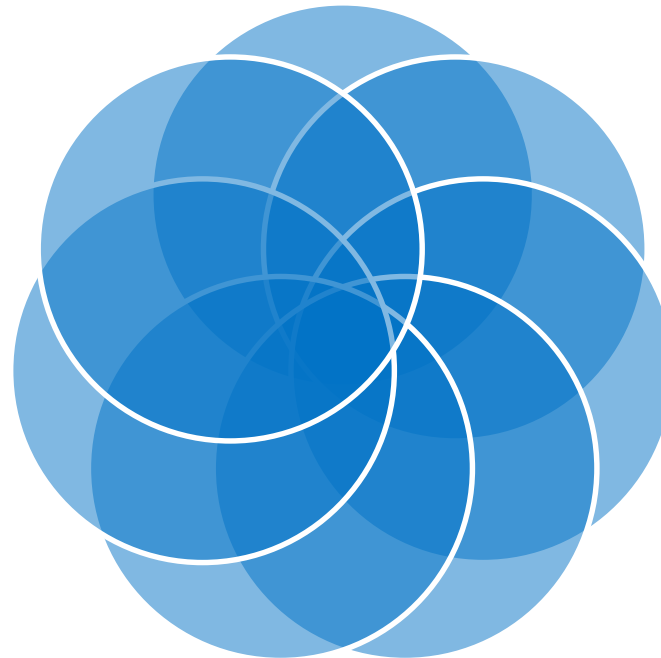
The New Centre

Future proof
site/expansion built
in/ fully secure site

Training laboratory
and lecture theatre
with options for
wider NHS use

Excellent transport
infrastructure links
giving route options

Sustainable design
with the facility to
support new
technologies and
space to extend



State of the art
centre/operating
latest technologies

Ample on site parking
- car/motorcycle/cycle

Good public transport
links for trains and
buses

The New Centre

Functions relocating to the new centre include:

- Hospital Services
- Logistics
- RCI, H&I, CMT, Tissue Services
- Hospital Customer Service
- Support functions including Workforce, ICT, Finance, Estates & Facilities, ODT, Quality, Clinical, Marketing & Communications.



The New Centre

The new Stock Holding Unit (SHU) will be the 2nd largest

Barnsley will serve 38 hospitals

Tooting is the largest serving 49 hospitals

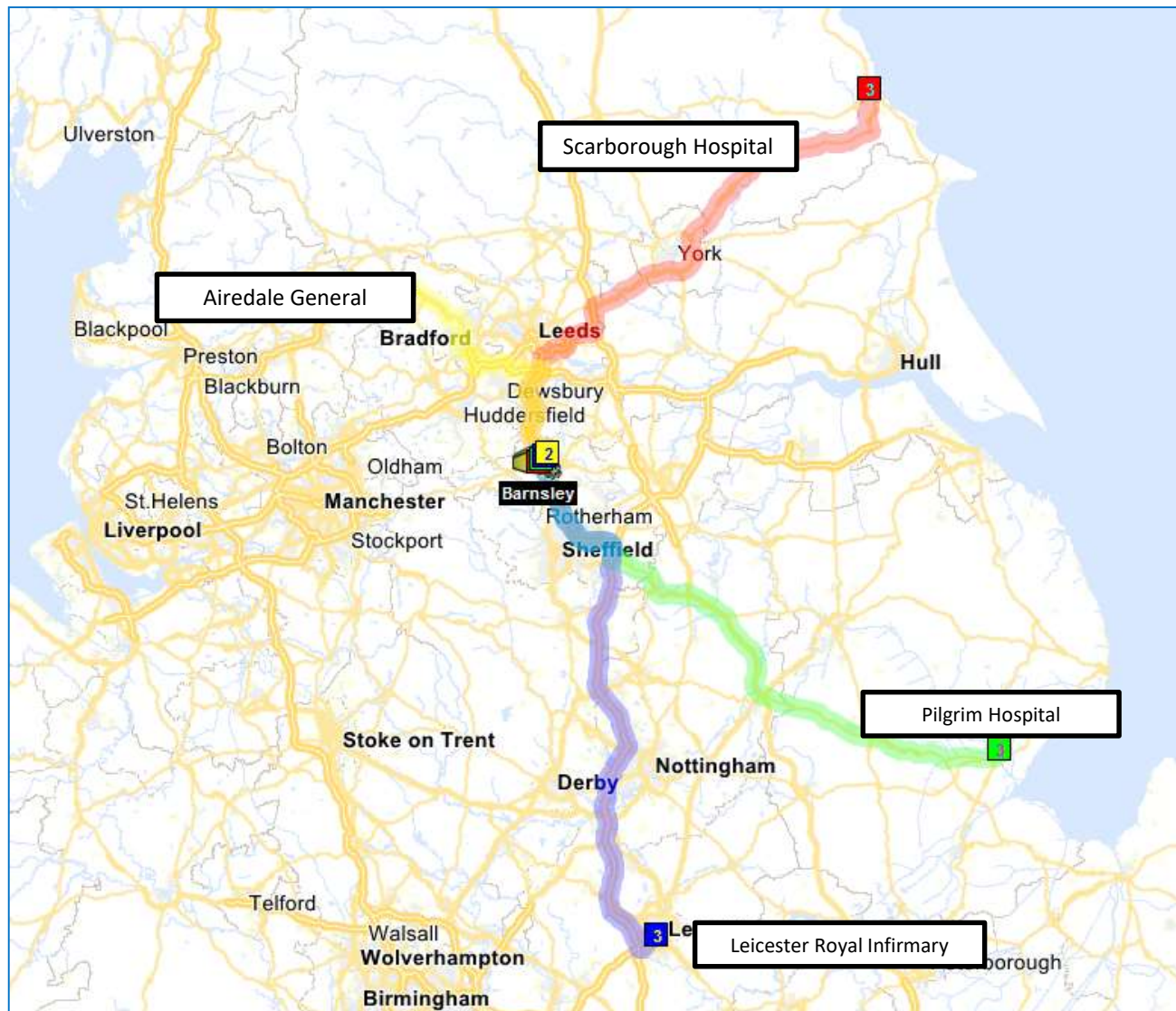
Benefits include consolidated stock availability particularly LVTs/neonatal and phenotyped units



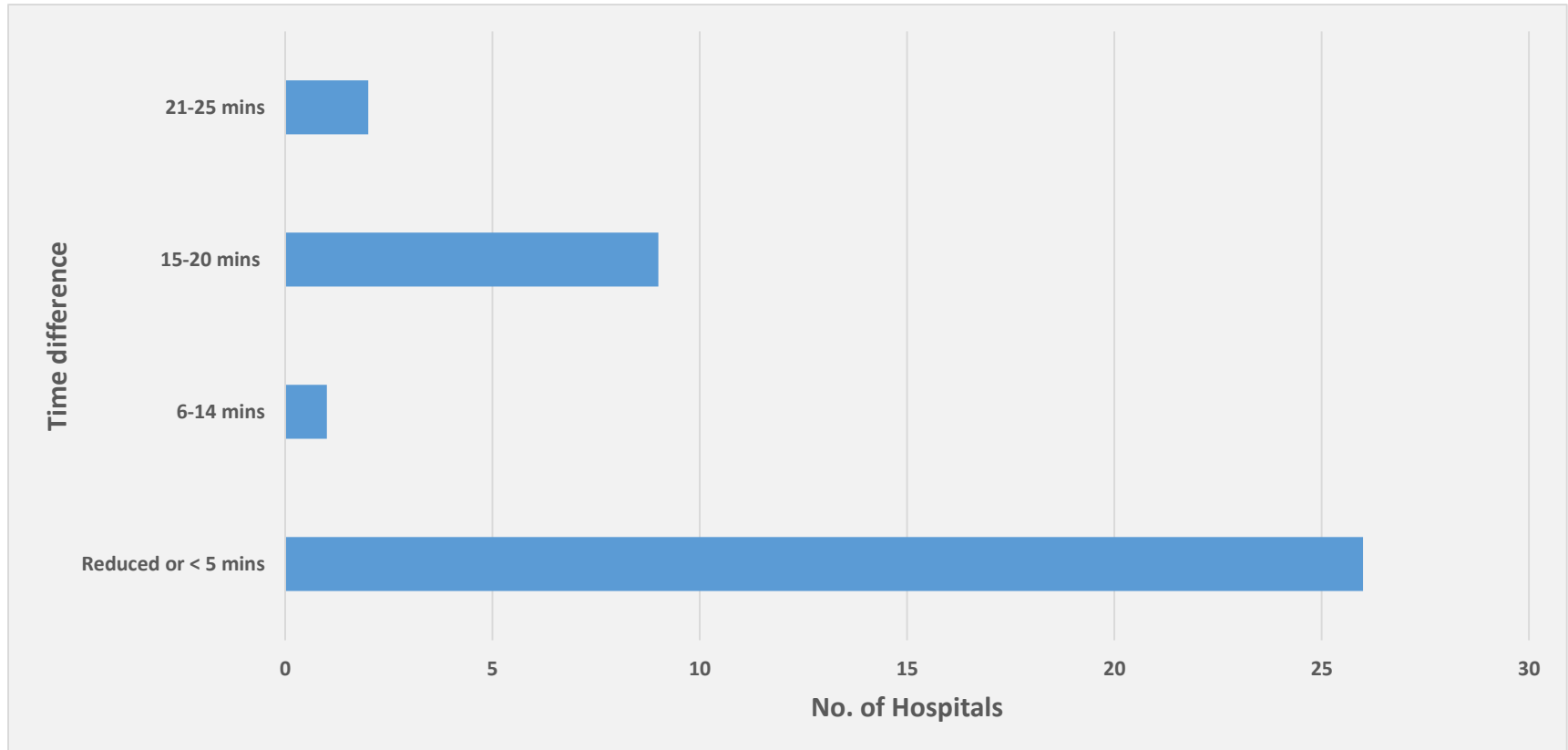
Deliveries

Hospital	Distance Old (Miles)	Distance New (Miles)
Leicester Royal Infirmary	72.5	81
Pilgrim Hospital	80	88
Airedale General	31.5	42
Scarborough Hospital	63	85

Hospital	Time Old (HHMM)	Time New (HHMM)
Leicester Royal Infirmary	01:32	01:33
Pilgrim Hospital	01:58	01:59
Airedale General	00:59	01:09
Scarborough Hospital	01:33	01:51



The New Centre – Travel times



- 68% (26/38) will experience a reduced delivery time or a change < 5 mins
- 3% (1/38) change is 10 mins
- 24% (9/38) between 15 and 20 mins
- 5% (2/38) between 21 and 25 mins

The New Centre – timelines

Autumn 2017 - Secure site

Autumn 2017 - Developer erects main structure and services infrastructure

December 2019 -Fit out

June 2020 - Relocation complete

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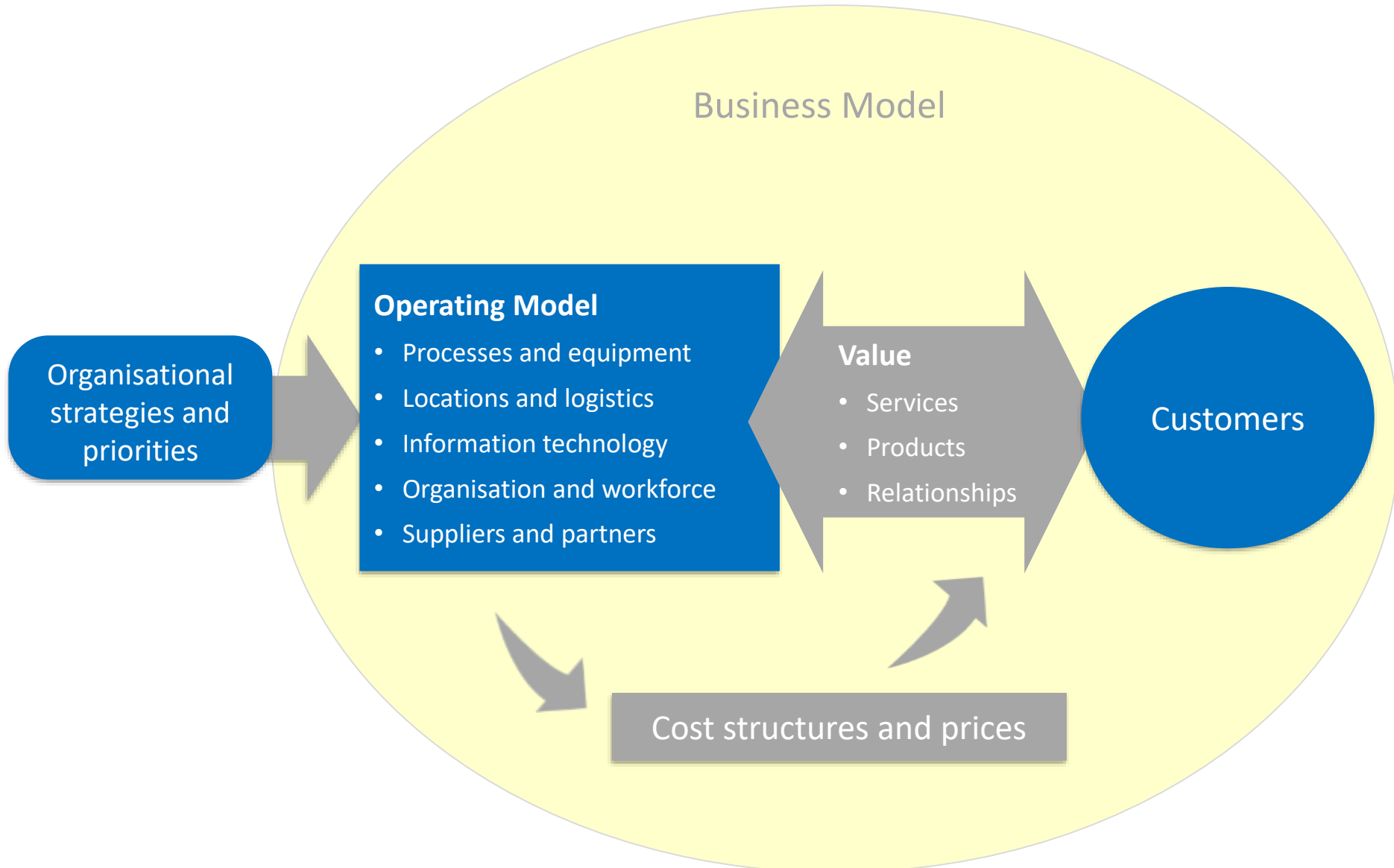
Andrew Hadley

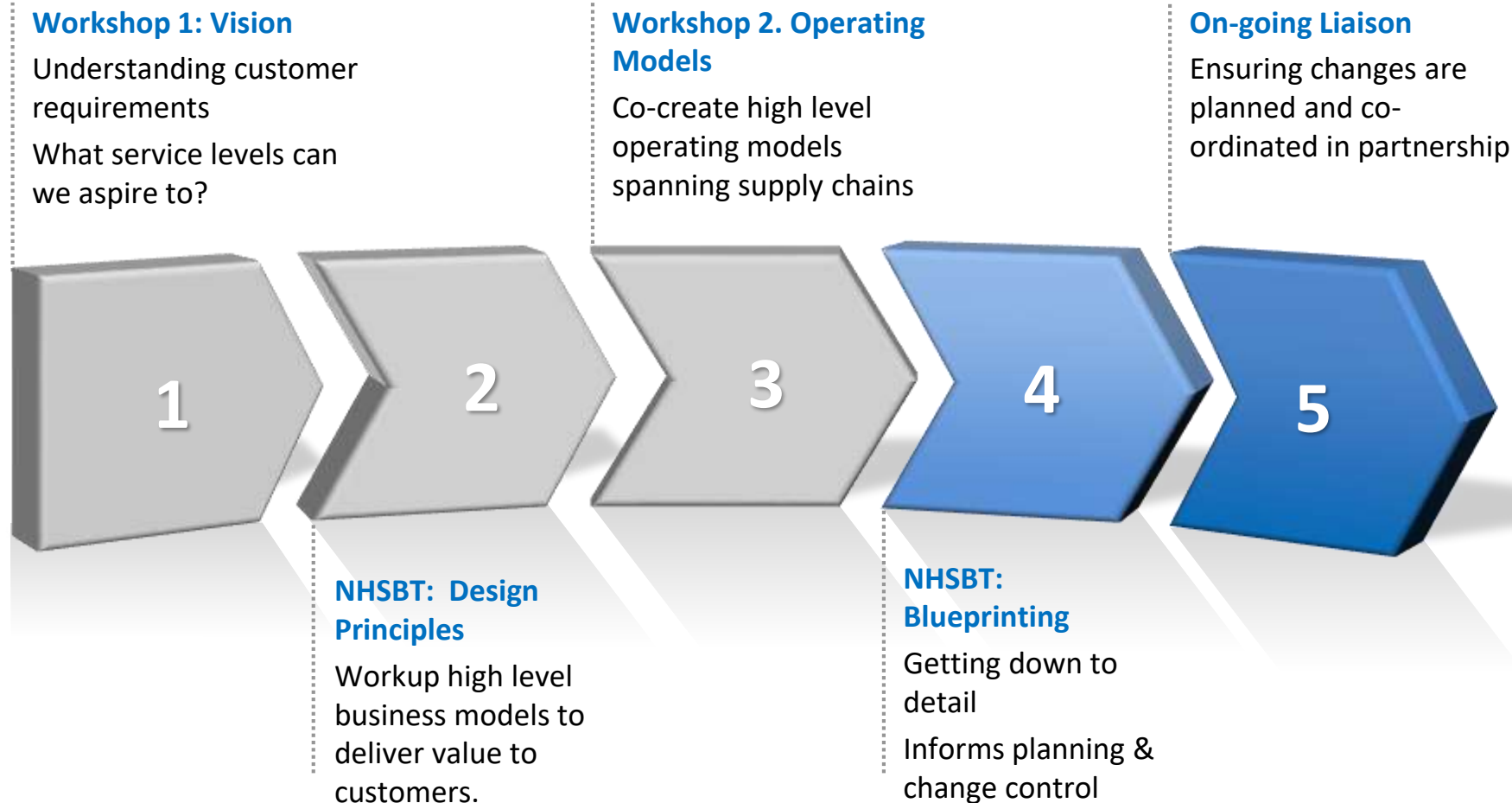
General Manager Specialist Services Operations

The New Centre - Realising the Benefits

- Consolidated services
- 7 day working with extended hours
- Full repertoire of diagnostics including genotyping
- On site & off-site training for hospital staff
- Embedded within MDTs
- Early implementer of new technologies
- Supporting local clinical initiatives
- A focus for innovation in the East of the Pennines, manufacturing advanced cell therapies for early phase clinical trials
- Leveraging NHSBT's core competencies to secure funding opportunities

Creating the Future in Partnership





Creating the Future in Partnership

We will create three work streams (RCI, H&I, CMT) with key stakeholders to:

- Have structured conversations around strategy, priorities, value, risks and challenges.
- Agree how best to organise to effectively meet your requirements and aspirations.
- Develop a common understanding of how all the elements will align (people, processes and technology are key)
- Inform the work which NHSBT will need to do – detailed business architecture, project planning and change control



Next Steps

We will create the future in partnership by:

- Continued consultation with external stakeholders
- Seeking customer input to inform work streams and develop a common understanding of key elements
- Meeting with individual hospitals to support preparation for the move and to optimise routine deliveries – Customer Service Team



Thank you

Capitol Park, Barnsley, S75 3UB

